

FUND :01 GENERAL FUND		RESOURCE:1400 Education Protection Account			
		2015-2016 APPROVED Budget	2015-2016 WORKING Actual	2015-2016 REVISED Budget	2013-2014 EMCUMB Actual
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8012	EDUCATION PROTECTION ACCOUNT				
	01-1400-0-8012.00-0000-0000-000-000-000 GENERA	10,000	10,088	10,088	10,320
	TOTAL:	10,000	10,088	10,088	10,320
	TOTAL: 8xxx	10,000	10,088	10,088	10,320
4100	APPRVD TEXTBOOKS & CORE CURR M				
	01-1400-0-4100.00-1110-1010-000-221-000 GENERA	5,680	4,180	4,180	
	TOTAL:	5,680	4,180	4,180	
4300	MATERIALS & SUPPLIES				
	01-1400-0-4300.00-1110-1010-000-005-000 GENERA				3,933
	TOTAL:				3,933
4400	NONCAPITALIZED EQUIPMENT				
	01-1400-0-4400.00-1110-1010-000-005-000 GENERA				10,581
	TOTAL:				10,581
	TOTAL: 4xxx	5,680	4,180	4,180	14,513
5200	TRAVEL & CONFERENCES				
	01-1400-0-5200.00-1110-1010-000-000-000 GENERA		1,500	1,500	
	TOTAL:		1,500	1,500	
5940	INTERNET				
	01-1400-0-5940.00-1110-1010-000-000-000 GENERA	4,320	4,408	4,408	3,014
	TOTAL:	4,320	4,408	4,408	3,014
	TOTAL: 5xxx	4,320	5,908	5,908	3,014
	*SUB-TOTAL:1000-7999	10,000	10,088	10,088	17,528
	**TOTAL:1000-5999	10,000	10,088	10,088	17,528
	**TOTAL:1000-6999	10,000	10,088	10,088	17,528
	**TOTAL:1000-7999	10,000	10,088	10,088	17,528
	**TOTAL:8000-8999	10,000	10,088	10,088	10,320